

WISD Utility Report - January 2014

District Totals

| Energy Type Name | Energy Unit | Use | Cost |
|---|-------------|-----------|---------------------|
| Electricity | KWH | 1,071,647 | \$102,465.83 |
| Natural Gas | THERM | 56,867 | \$52,913.74 |
| Water | KGAL | 115,647 | \$20,444.93 |
| <i>Total Cost for all Energy Types:</i> | | | \$175,824.50 |

Site Totals

| Energy Type | Energy Unit | Use | Cost |
|-----------------------------|-------------|--------|-------------------|
| STEPHEN F AUSTIN ELEMENTARY | | | |
| Electricity | KWH | 46,560 | \$4,504.43 |
| Natural Gas | THERM | 1,321 | \$1,251.52 |
| Water | KGAL | 2,580 | \$620.69 |
| | | | \$6,376.64 |

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|---------------------------|-------|--------|-------------------|
| DAVID CROCKETT ELEMENTARY | | | |
| Electricity | KWH | 34,000 | \$3,527.99 |
| Natural Gas | THERM | 3,119 | \$2,898.60 |
| Water | KGAL | 5,353 | \$896.19 |
| | | | \$7,322.78 |

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|------------------------------|-------|--------|-------------------|
| RAYMOND E. CURTIS ELEMENTARY | | | |
| Electricity | KWH | 73,600 | \$6,585.95 |
| Natural Gas | THERM | 2,253 | \$2,105.41 |
| Water | KGAL | 5,334 | \$951.26 |
| | | | \$9,642.62 |

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|------------------------|-------|--------|--------------------|
| BOISE IKARD ELEMENTARY | | | |
| Electricity | KWH | 68,400 | \$6,760.50 |
| Natural Gas | THERM | 4,368 | \$4,043.40 |
| Water | KGAL | 4,189 | \$1,103.07 |
| | | | \$11,906.97 |

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|------------------------|------|--------|-------------------|
| MARY MARTIN ELEMENTARY | | | |
| Electricity | KWH | 33,600 | \$3,641.71 |
| Water | KGAL | 4,541 | \$671.99 |
| | | | \$4,313.70 |

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|------------------------|-------|--------|--------------------|
| JUAN SEGUIN ELEMENTARY | | | |
| Electricity | KWH | 61,600 | \$6,231.95 |
| Natural Gas | THERM | 4,938 | \$4,565.32 |
| Water | KGAL | 4,863 | \$1,153.50 |
| | | | \$11,950.77 |

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|--------------------------|-------|--------|-------------------|
| BILL W WRIGHT ELEMENTARY | | | |
| Electricity | KWH | 36,600 | \$3,661.71 |
| Natural Gas | THERM | 2,545 | \$2,372.90 |
| Water | KGAL | 575 | \$338.53 |
| | | | \$6,373.14 |

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|-----------------|-------|--------|------------|
| SHIRLEY HALL MS | | | |
| Electricity | KWH | 84,480 | \$7,574.76 |
| Natural Gas | THERM | 3,939 | \$3,650.12 |
| Water | KGAL | 13,144 | \$1,771.99 |

\$12,996.87

JOE M. TISON MS

| | | | |
|-------------|-------|--------|--------------------|
| Electricity | KWH | 59,800 | \$6,381.41 |
| Natural Gas | THERM | 3,242 | \$3,011.50 |
| Water | KGAL | 4,249 | \$880.89 |
| | | | \$10,273.80 |

NINTH GRADE CENTER

| | | | |
|-------------|-------|---------|--------------------|
| Electricity | KWH | 156,718 | \$14,956.09 |
| Natural Gas | THERM | 13,525 | \$12,474.83 |
| Water | KGAL | 51,043 | \$6,220.47 |
| | | | \$33,651.39 |

WEATHERFORD HIGH SCHOOL

| | | | |
|-------------|-------|---------|--------------------|
| Electricity | KWH | 348,000 | \$30,393.90 |
| Natural Gas | THERM | 12,196 | \$11,369.50 |
| Water | KGAL | 6,718 | \$2,695.45 |
| | | | \$44,458.85 |

ATHLETIC FACILITIES

| | | | |
|-------------|-------|--------|-------------------|
| Electricity | KWH | 37,529 | \$5,263.26 |
| Natural Gas | THERM | 2,399 | \$2,280.06 |
| Water | KGAL | 4,298 | \$1,723.05 |
| | | | \$9,266.37 |

BOWIE LEARNING CENTER

| | | | |
|-------------|-------|-------|-------------------|
| Electricity | KWH | 7,920 | \$992.90 |
| Natural Gas | THERM | 1,755 | \$1,689.86 |
| Water | KGAL | 598 | \$380.74 |
| | | | \$3,063.50 |

DISTRIC SERVICES BLDG

| | | | |
|-------------|-------|-------|-------------------|
| Electricity | KWH | 7,240 | \$736.69 |
| Natural Gas | THERM | 1,266 | \$1,200.72 |
| Water | KGAL | 8,162 | \$1,037.11 |
| | | | \$2,974.52 |

TECHNOLOGY CENTER

| | | | |
|-------------|-----|--------|-------------------|
| Electricity | KWH | 15,600 | \$1,252.58 |
| | | | \$1,252.58 |